

MEETING

EAST AREA COMMITTEE

DATE AND TIME

MONDAY 22ND JANUARY, 2024

AT 7.00 PM

VENUE

HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

TO: MEMBERS OF EAST AREA COMMITTEE (Quorum 6)

Chairman: Councillor Paul Lemon
Vice Chairman: Councillor Geof Cooke

Pauline Coakley Webb
Danny Rich

Arjun Mitra
Jennifer Grocock

Dean Cohen
Michael Mire

Substitute Members

Anne Hutton
Eva Greenspan
Claire Farrier
Daniel Thomas

Giulia Monasterio
Kath McGuirk
Ross Houston
Tony Vourou

Rohit Grover
Alison Moore
Barry Rawlings

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is Wednesday 17 January at 10AM. Requests must be submitted to Farah Hussain farah.hussain@barnet.gov.uk 020 8359 3308

You are requested to attend the above meeting for which an agenda is attached.

Andrew Charlwood – Head of Governance

Governance Services contact: Farah Hussain farah.hussain@barnet.gov.uk 020 8359 3308
Media Relations Contact: Tristan Garrick 020 8359 2454

ASSURANCE GROUP

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ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Minutes of last meeting	5 - 8
2.	Absence of Members (If any)	
3.	Declaration of Members' Disclosable Pecuniary interests and Other interests (If any)	
4.	Report of the Monitoring Officer (If any)	
5.	Petitions (if any)	
6.	Issues (if any)	
7.	Deputations (if any)	
8.	Public Comments and Questions (If any)	
9.	Members' Items (if any)	
10.	Area Committee Funding - Neighbourhood Community Infrastructure Levy (CIL) Road Safety & Parking Fund Update	9 - 28
11.	Members' Items - Area Committee Funding Applications (if any)	29 - 44
12.	Any item(s) the Chair decides are urgent	

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Decisions of the East Area Committee

19 September 2023

Members Present:-

AGENDA ITEM 1

Councillor Paul Lemon (Chair)
Councillor Geof Cooke (Vice-Chair)

Councillor Pauline Coakley Webb
Councillor Arjun Mitra
Councillor Claire Farrier (substitute)

Councillor Dean Cohen
Councillor Michael Mire
Councillor Jennifer Grocock

Apologies for Absence

Councillor Danny Rich

1. MINUTES OF LAST MEETING

The Chair of the Committee, Councillor Paul Lemon welcomed all attendees to the meeting.

The Chair noted an amendment to the minutes regarding his statement on the procedure for petitions at the start of the previous meeting to read;

The Chair noted that following changes agreed to the Constitution at Full Council, Petitions between 25-500 will receive a response from the appropriate Cabinet Member.

He also noted that petitions received thus far require a response from the relevant Cabinet Member. Responses to petitions will be published on the e-petitions section of the website once an officer has responded and that updates will be shared with Committee Members in due course.

RESOLVED that the minutes of the meeting held on 20 June 2023 be agreed as a correct record subject to the amendment set out above regarding the process of petitions.

2. ABSENCE OF MEMBERS (IF ANY)

Apologies were received from Councillor Danny Rich who was substituted by Councillor Claire Farrier.

3. DECLARATION OF MEMBERS' DISCLOSABLE PECUNIARY INTERESTS AND OTHER INTERESTS (IF ANY)

None.

4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

5. PETITIONS (IF ANY)

None. The Chair highlighted the governance process and noted that petitions with signatures between 25 and 500 will be dealt with by the appropriate Cabinet Member as per the petition scheme in the Council Constitution.

6. ISSUES (IF ANY)

The Committee noted the submitted residents' issue and the written response which was published and circulated.

a) Issue: Vehicle Access Issue At Graywood Court (West Finchley Ward)

It was RESOLVED that the Committee decided to note the issue and the response and take no further action.

b) Issue: Bines permanently kept on sidewalk (Golders Green)

It was RESOLVED that this issue had already been concluded and the Committee noted the response.

7. DEPUTATIONS (IF ANY)

None.

8. PUBLIC COMMENTS AND QUESTIONS (IF ANY)

None.

9. MEMBERS' ITEMS (IF ANY)

None.

10. AREA COMMITTEE FUNDING - NEIGHBOURHOOD COMMUNITY INFRASTRUCTURE LEVY (CIL) ROAD SAFETY & PARKING FUND UPDATE

Criag Miller, Director Street Scene introduced the item and summarised the report. Members noted an update to the Road Safety and Parking Fund which now totalled to £1.2m annually starting in the 2023/24 financial year which was approved at Cabinet on 5th September 2023.

Following queries from Members, Officers agreed to report back on the details of the enquiries and consider future reporting with further information about schemes.

RESOLVED:

1. That the East Area Committee noted the Community Infrastructure Levy (CIL) funding available for allocation during 2023/24, as set out in paragraph 5.4 of this report and in Appendix A.

2. That the East Area Committee noted the CIL amount and re-allocated underspends & overspends in paragraph 1.7 of this report and in Appendix A.

3. That the East Area Committee noted the Road Safety & Parking Fund available for allocation during 2023/24 in paragraph 5.8 and as set out in Appendix B.

11. MEMBERS' ITEMS - AREA COMMITTEE FUNDING APPLICATIONS (IF ANY)

a) The Freehold Centre – Councillor Pauline Coakley Webb

Councillor Pauline Coakley Webb presented the item in her name.

RESOLVED that the East Area Committee having considered the application decided to award funding fully for £1,300 and any conditions attached noting the implications to the Committee's NCIL funding budget.

b) North Finchley Allotment Society (NFAS) – Councillor Geoffrey Cooke

Councillor Geoffrey Cooke presented the item in his name.

RESOLVED that the Area Committee having considered the application decided to award funding fully for £96,158.40 and subject to the condition that clarification will be given on the legality of passing funding back to associations, noting the implications to the Committee's NCIL funding budget.

c) Phoenix Cinema – Councillor Arjun Mittra

Councillor Arjun Mittra gave a verbal representation in support of the application.

RESOLVED that the Area Committee having considered the application decided to award funding fully for £24,015.66 and any conditions attached noting the implications to the Committee's NCIL funding budget.

Votes were declared as follows:

For – 5

Against – 3

Abstained – 0

d) St Mary-at Finchley – Hendon Lane – Councillor Dan Thomas

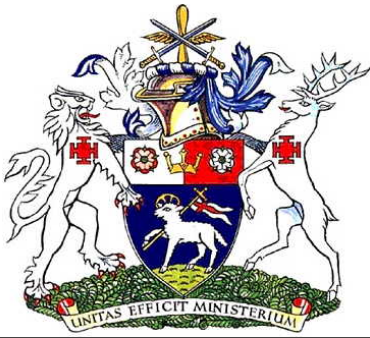
The Chair introduced the item and welcomed Helen Bevan, a Church Warden and project manager, and Philip Davison, the Church's rector who gave a verbal representation in support of the application and spoke about the scheme.

RESOLVED that the Area Committee having considered the application decided to award funding fully for £45,250 and any conditions attached noting the implications to the Committee's NCIL funding budget.

12. ANY ITEM(S) THE CHAIR DECIDES ARE URGENT

None.

The meeting finished at 7.48 pm



East Area Committee AGENDA ITEM 10

22nd January 2024

Title	Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update
Date of meeting	22/01/2024
Report of	Matthew Waters – Assistant Director, Capital Delivery, Growth & Corporate Services Ian Edser – Director, Highways & Transportation
Wards	Brunswick Park, West Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, East Finchley and Woodhouse
Status	Public
Urgent	No
Appendices	Appendix 1 – Community Infrastructure Levy (CIL) Budget & Scheme Update Appendix 2 – Road Safety & Parking Budget & Scheme Update
Officer Contact Details	Matthew Waters – Assistant Director, Capital Delivery Contact: Matthew.Waters@barnet.gov.uk Ian Edser – Director, Highways & Transportation Contact: Ian.Edser@barnet.gov.uk
Summary	
This report provides Members with an update on the CIL budget allocations for the East Area Committee, to enable consideration of applications for funding during 2023/24, and an update on the Road Safety & Parking budget allocations for 2023/24 and the status of current schemes.	
Recommendations	
<ol style="list-style-type: none"> 1. That the East Area Committee notes the Community Infrastructure Levy (CIL) funding available for allocation during 2023/24 (in accordance with the CIL regulations), as set out in paragraph 5.4 of this report and in Appendix A. 2. That the East Area Committee notes the CIL amount and re-allocated underspends & overspends in paragraph 1.7 of this report and in Appendix A. 	

3. That the East Area Committee notes the Road Safety & Parking Fund available for allocation during 2023/24 in paragraph 5.8 and as set out in Appendix B.

1. Reasons for the Recommendations

1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the East Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.

1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the East Area Committee.

1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.

1.4 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.

1.5 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

1.6 CIL activity

1.7 The latest position shows expenditure to December 2023. The total amount of underspend on schemes completed between September and January Area Committee is £4,237 which is add to the 2023/24 allocation (see Appendix 1).

1.8 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.

1.9 All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines detailed in the Policy & Resources Committee report dated 22 February 2023.

1.10 Road Safety & Parking Budget Activity

1.11 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

1.12 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

2. Alternative Options Considered and Not Recommended

2.1 Alternative options were considered as part of the public consultation process.

3. Post Decision Implementation

3.1 CIL Activity Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

3.2 Road Safety & Parking Activity Approved Road Safety & Parking schemes arising from member requests, petitions or area committee report funded schemes to be implemented by Highways in line with timelines provided.

4. Corporate Priorities, Performance and Other Considerations

Corporate Plan

4.1 CIL in a mechanism to help assist the council in caring for its People, Places and Planet, and to be a council that is effective and engaged with residents.

Corporate Performance / Outcome Measures

4.2 Not applicable in the context of this report.

Sustainability

4.3 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

Corporate Parenting

4.4 Not applicable in the context of this report.

Risk Management

4.5 To mitigate the guidelines becoming out of date, a review of the arrangements will be completed annually.

4.6 Area Committees have requested clarification of the CIL funding eligibility criteria to ensure that funded schemes are within eligibility guidelines. This is a possible reputational risk to the Council. The new guidelines provide clarity on CIL eligibility.

Insight

4.7 Members should consider using insight data during the consultation process to formulate local priorities for 2023/24, and when proposing schemes for Area Committee consideration.

Social Value

4.8 CIL is itself a mechanism for providing social value from private sector investment.

5. Resource Implications (Finance and Value for Money, Procurement, Staffing, IT and Property)

5.1 CIL Activity

5.2 An annual allocation of £1.8m is made to Area Committees for 2023/24.

5.3 Policy and Resources committee (22 February 2023) agreed that the split of funding across all Area Committees should be proportional to population within that area. The wards pertaining to East Area committee have a population of 131,000 residents (ONS 2021 Census).

5.4 The total budget available to this committee as of January 2024 for the allocation to new schemes is £439,923.

5.5 Appendix 1 lists all the schemes in progress as at the time of publication and shows a detailed breakdown of how the available balance is derived, noting that a total of £166,724 was allocated to new schemes at September 2023 Area Committee.

5.6 Road Safety & Parking Activity

- 5.7 An allocation of £450,000 was made to the Road Safety & Parking Budget for the financial year 2023/24. In September 2023 Cabinet agreed to increase the annual budget to £1.2m
- 5.8 The total amount available as at the date of this meeting, totals to £93,685. This is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Director, Highways & Transportation.
- 5.9 Appendix 2 lists all the schemes where budget has been allocated and approved by the Director, Highways & Transportation as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

6. Legal Implications and Constitution References

- 6.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended (“the Regulations”). Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.
- 6.2 On 1 September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.
- 6.3 The Localism Act 2011 introduced requirements that a ‘meaningful proportion’ of CIL income is allocated to parish councils to support their neighbourhood infrastructure requirements. Under Regulation 59A(5) of the Community Infrastructure Levy Regulations 2010 (as amended) a charging authority must pass 15 per cent of the relevant CIL receipts to the parish council for that area; this is limited by Regulation 59A(7) to a cap of £100 per dwelling in the area of the Local Council.
- 6.4 Regulation 59F enables a similar application of CIL receipts in cases where, as in Barnet, a charging authority does not have a local council structure, the local or neighbourhood CIL is passed to Area Committees.
- 6.5 Under the Regulations, regulation 59F(3) prescribes how the neighbourhood CIL may be used in these circumstances and provides that it may use the CIL to support the development of the relevant area by funding:
- 6.6 The provision, improvement, replacement, operation or maintenance of infrastructure: or
- 6.7 Anything else that is concerned with addressing the demands that development places on an area.
- 6.8 There is statutory requirement that the Council as charging authorities must have regard to the government ‘CIL Guidance’. This Guidance provides additional guidance on how neighbourhood CIL funds should be used where there is no local council in place. Paragraph 146 of the CIL Guidance states that the “charging authority...should engage with the communities where development has taken place and agree with them how best to spend the neighbourhood funding”. Charging authorities should set out clearly and transparently their approach to engaging with

neighbourhoods. The CIL Guidance goes on to explain that the use of neighbourhood CIL funds should match priorities expressed by local communities, which should be obtained through consultation undertaken “at the neighbourhood level”. This does not necessarily prevent the Council from allocating neighbourhood CIL funds to borough wide (or larger) projects or initiatives, providing that they meet the requirement in regulation 59F. If the Council decides to depart from the CIL Guidance (i.e. by not allocating funds in accordance with priorities expressed by local communities), it should have and give clear and proper reasons for doing so.

- 6.9 In accordance with Part 2B Section 18 Terms of Reference of Committees of the Council’s Constitution - (Brunswick Park, West Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, East Finchley and Woodhouse) includes responsibility for the following functions:
- 6.10 Provide an opportunity for any resident to raise matters affecting the area (except matters relating to licensing and planning applications).
- 6.11 Responsibility for all area specific matters relating to the local environment including parking, road safety, transport, allotments, parks and trees.
- 6.12 Consider area specific matters as agreed with the Chair.
- 6.13 Consider matters relating to Town Centre regeneration and designating conservation areas.
- 6.14 Determine the allocation of the Community Infrastructure Levy funding within the area subject to sufficient of the budget allocated to the committee being unspent.

7. Consultation

- 7.1 A public consultation was undertaken prior to adopting the proposed new guidelines, priorities and provisional CIL funding based on population of each Area Committee
- 7.2 Members are encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees

8. Equalities and Diversity

- 8.1 An Equalities Impact Assessment (EqIA) was carried out to consider the new proposed CIL funding allocation to be based upon population for each Area Committee.
- 8.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
- 8.3 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
- 8.4 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
- 8.5 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 8.6 Relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
- 8.7 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services

9. Background Papers

- 9.1 Cabinet, 5th September 2023 Chief Finance Officer Report - [2023/24 Quarter 1 Financial Forecast and 2023/24 Budget Management](#)
- 9.2 Annual Council, 24th May 2022
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>
- 9.3 Policy & Resources Committee, 8th June 2022 [A4 Letterhead \(moderngov.co.uk\)](#)
- 9.4 NCIL Consultation - Barnet, 3rd August 2022 [Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)
- 9.5 Policy & Resources Committee, 22nd February 2022, Area Committees (Consultation & Equalities Impact Assessment)
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>
- 9.6 Council, 28th February 2022, Corporate Plan
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=11170&Ver=4>

AREA COMMITTEE East

Community Infrastructure Levy (CIL) – Budget & Scheme Update

22nd January 2024



Area Committee East – CIL Budget update

AREA COMMITTEE EAST Neighbourhood CIL 2023-24

	June £	Sept £	Jan £	Mar £	TOTAL £
Budget available	615,445	602,410	439,923	439,923	439,923

Allocations					
Brunswick Park					-
East Finchley		(24,015.66)			(24,016)
Finchley Church End		(45,250.00)			(45,250)
Friern Barnet		(1,300.00)			(1,300)
Garden Suburb					-
Golders Green	(2,739)				(2,739)
West Finchley	(10,296)				(10,296)
Woodhouse		(96,158.40)			(96,158)
Total Allocations	(13,035)	(166,724)	-	-	(179,759)

Completed Schemes					
Net Underspends / (Overspends)		4237			4,237
Net		4,237		-	4,237

Budget for next meeting	602,410	439,923	439,923	439,923	
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Commentary

- The total available budget is £439,923
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.

Area Committee East – CIL schemes open (non-Highways)

New Area Committee	New Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
Cross	Various	2017/18	19/02/2018	The Mayor of Barnet's Golden Kilometre Marked Routes - 10 Parks	Caroline Stock	25,000.00	Barnet - Greenspaces	<p>May 2022: - Greenspaces Development Officer has sent maps across to contractor Fitzpatrick Woolmer to provide proofs of a map board.</p> <p>Aug 2022: Quotes received. Greenspaces Officer awaiting confirmation for updated wording for trail routes. Liaising with Public Health colleagues on wording.</p> <p>Jan 2023: Final wording and designs are being developed with implementation expected in Spring 2023</p> <p>March 2023: Waiting signs to be delivered</p> <p>June 2023: Final proof of sign to be approved</p> <p>Sept 2023: Final proofs have been received and are being reviewed by Officers before signing off for fabrication</p> <p>Dec 2023: The signage has been order and expected for installation in early 2024</p>
East	East Finchley	2021/22	08/04/2021	Refurbishment and improvement of Market Place Playground, N2	Alison Moore	30,000.00	Barnet - Greenspaces	<p>Jan 2023: Greenspaces Officers are working with Friends Group to progress the scheme for delivery following the award of further area committee funding - £100k community grant to the scheme.</p> <p>June 2023: Met w/ landscape architects, second meeting planned mid-June, ongoing maintenance of what is currently proposed is key discussion topic, SpaceHive funding being raised</p> <p>Aug 2023: Project progressing to tender Q2/3</p> <p>Dec 2023: Tender concluded and following governance process for contract award.</p>
East	West Finchley	2021/22	30/06/2021	Friends of Victoria Park – Environmental Improvement	Danny Rich	5,000.00	Barnet - Greenspaces	<p>July 2022: The opening event took place. Friends have further plans for this funding</p> <p>August 2022: Awaiting further information from friends on how the remaining funding will be spent.</p> <p>Jan 2023: No update</p> <p>June 2023: Waiting to hear from Friends of Victoria Park as to 23/24 plans.</p> <p>Dec 2023: Invoice received from the Friends for £708.80 for expenses relating to tree trail. To be reviewed and processed.</p>
East	East Finchley	2021/22	27/01/2022	East Finchley Planters (Highways & Estates Lands) – Restoration & Improvements with Heritage and Ecology Signs	Arjun Mittra	33,000.00	Community Grant	<p>Aug 2022: The Community group have cleared the beds and the highways team have repaired the planters and the street furniture and lighting is in progress - scheme completion dates to be confirmed</p> <p>Aug 2023: Repair work being undertaken</p>
East	East Finchley	2022/23	29/06/2022	Chapel Court Community Group - pollinators community garden	Alison Moore	865.33	Community Grant	<p>Mar 23: The community group have been requested to complete the grant application to release the payment</p> <p>June 23: Planned to meet late-September to agree payment release and see progress of project</p> <p>Nov 2023: PO raised</p> <p>Dec 2023: Invoice sent for payment</p>

Caring for people, our places and the planet

Area Committee East – CIL schemes open (non-Highways) cont.

New Area Committee	New Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Woodhouse	2022/23	26/01/2023	Summerside Primary Academy - grant for playground scheme	Anne Hutton	58,577.05	Community Grant	This award is subject to conditions which are being reviewed. Governance and Committee Chair to review with Lead Officer.
East	West Finchley	2022/23	28/03/2023	Sensory Garden Victoria Park	Danny Rich	33,000.00	Barnet - Greenspaces	June 2023: Tender documents being finalised. Procurement to go live late-June Aug 2023: Procurement finished - in process of ordering contract December 2023: Supplier appointed. Pre start meeting has taken place. Contract to be finalised. Work expected to start in Feb 2024.
East	West Finchley	2022/23	28/03/2023	Renovations to toilets in Finchley Progressive Synangoue	Ross Houston	78,900.00	Community Grant	May 2023: CIL officer in touch re. planning permission, designs and budget Nov 2023: CIL officer reached out again
East	East Finchley	2021/22	27/01/2022	Cherry Tree Wood - CTW Improvements	Claire Farrier	19,986.00	Greenspaces	July 2022: Water bottle refilling station has been installed and is very popular. Prices have been provided to the friends for bench options in the tennis court. August 2022: LBB awaiting feedback from the friends group on priorities for the remaining funding. Sept 2022: LBB awaiting feedback from the friends group on priorities for the remaining funding. March 2023: LBB awaiting feedback from the friends group on priorities for the remaining funding. August 2023: No further update Dec 2023: No further update
East	Woodhouse	2023/24	19/09/2023	North Finchley Allotment Society	Geoff Cooke	96,158.40	Greenspaces	Nov 2023: Lease with legal to understand if any impediment to awarding fund Dec 2023: Legal raised no issues with awarding funding. Project to progress
East	East Finchley	2021/22	22/03/2022	Tarling Road Community Hub - scheme for interior works for kitchen and communal area including storage	Alison Moore	51,200.00	Barnet - Estates	Delivery plan - Capita engaged to complete the design work and procure building contractor. Aug 2023: planning application has gone in. Forecast to start Sept 23 Dec 2023: alternative supplier found for kitchen fitting (in line with budget). Delays in the planning application process relating to the extraction unit. Project on course to complete Q1 2024.

Area Committee East – CIL schemes open (Highways)

Cttee	Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Garden Suburb	2016/17	13/01/2016	Temple Fortune - Waiting restrictions	Committee Report	20,000.00	Highways	Awaiting implementation dates from Contractor Aug 2023: project near completion, defects with contractor Dec 2023: project near completion, defects with contractor - escalation raised
East	Woodhouse	2017/18	27/04/2017	Buxted Ashurst - Junction Feasibility Study	Committee Report	5,000.00	Highways	Scheme Complete
East	Garden Suburb	2018/19	13/06/2018	Hampstead Way - Pedestrian Improvement	Committee Report	25,000.00	Highways	Review of scheme being undertaken to determine if this is still required Dec 23: Review of scheme still to be completed - to be completed in Q4
East	East Finchley	2022/23	24/10/2022	Grange Big Local - East Finchley underpass	Cllr Farrier & Cllr Mittra	10,000.00	Highways	Mar 2023: This is funding for a Barnet resource to progress the scheme - Barnet PM has been allocated to progress the scheme May 2023: No update Aug 2023: Highways to appoint PM to oversee project Dec 2023: Works progressing with Highways and GBL
East	Friern Barnet	2022/23	26/01/2023	Halliwick Recreation Ground - Environmental project	Pauline Coakley-Webb	50,000.00	Highways	This scheme delivered as part of the wider project - Muswell Hill Flood elevation. The procurement for the wider scheme is complete and the principal contractor will be appointed by 23 June. Works to commence early July with estimated completed by end of year. Dec 23: Overall, the majority of drainage and excavation works have been undertaken. Footpath works are ongoing and due to weather conditions, are now estimated to complete by Feb 24.
East	East Finchley	2022/23	28/03/2023	Improving the Grange Big Local Underpass	Cllr Farrier & Cllr Mittra	30,000.00	Highways & GBL	Mar 2023: Need to agree who will be responsible for what and how the community grant will be allocated Aug 2023: Highways to appoint PM to oversee project Dec 2023: Works progressing with Highways and GBL
East	Golders Green	2023/24	20/06/2023	Highfields Road Improvement - consultation	Dean Cohen	2,738.94	Highways	Consultation commenced at end July Dec 23: Topographical survey complete data to be analysed

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AREA COMMITTEE East

Road Safety & Parking (RS&P) – Budget & Scheme Update

22nd January 2023



Road Safety & Parking – Budget Update

Road Safety & Parking Budget

	2021/22	2022/23	2023/24
Budget Allocation	500,000	477,425	1,236,228

Allocations			
West	(130,400)	(45,045)	(443,571)
North	(201,810)	(170,508)	(250,310)
East	(140,365)	(243,179)	(458,160)
Total Allocations	(472,575)	(458,732)	(1,152,041)

Completed schemes			
Underspends		21,032	12,796
Overspends	-	(3,497)	(3,298)
Net	-	17,535	9,498

Budget Remaining	27,425	36,228	93,685
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Road Safety & Parking Schemes – East

Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Following meeting with Cllrs. It was agreed Implementation package to be produced over summer. This will be completed and sent to contractor to by end Aug for works to be programmed by contractor. Dec 23: Works complete, just antiskid remaining which will be completed in Feb 24
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Osidge Lane Feasibility	Cllr Rutter	8,000	COD approved and an additional funding has been approved to undertake a full feasibility study. Estimated completion Q3 Dec 23: Scheme went on hold as review undertaken to possibly align with another scheme. Now in Progress. Q4 completion
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Brunswick Park Speeding	Cllr Lemon	25,000	Scheme assigned. Estimated completion Q4 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Osidge Lane DYL request	Cllr Lemon	5,000	Implementation package issued. Awaiting dates from Contractor Dec 23: Estimated completion Q4
East	Brunswick Park	N/A	N/A	2023/24	Exeter Road	Cllr Vourou	16,500	Awaiting programmed dates Dec 23: Surveys commissioned - awaiting dates for surveys to commence
East	Brunswick Park	N/A	N/A	2023/24	Cowper Road/The Woodlands	Cllr Lemon	3,500	Dec 23: New scheme approved. To be programmed end of Jan 24
East	East Finchley	Finchley & Golders Green	N/A	2021/22	Fairlawn Avenue	Cllr Mitra	15,000	Meeting took place with Cllrs and agreed that residents engagement is required due to size of post. COD to be completed following engagement Dec 23: COD to be drafted for submission in Q4
East	East Finchley	N/A	N/A	2023/24	Hamilton Road	Cllr Mitra	2,000	Dec 23: Surveys complete. Data to be analysed and final report to be produced. Estimated completion Q4
East	East Finchley	N/A	N/A	2023/24	East Finchley County Roads	Cllr Moore	19,880	New Scheme approved Aug-23. To be programmed: Dec 23: Speed survey completed and the ANPR surveys to be undertaken in Q4. Both lots of data to be combined for analysis
East	Finchley Church End	Finchley & Golders Green	N/A	2022/23	School Streets St Mary's	Cllr Grocock	20,326	Presentation being prepared for Cllrs for the School Street and CPZ proposals Dec 23: Meeting took place with members at end of Nov. confirmed to progress with school street measures and roundabout with CPZ measures to progress separately . Consultation and design to be completed in Q4. Overall completion Q1
East	Finchley Church End	N/A	N/A	2023/24	Hendon Lane - Pardes House	Cllr Cohen & Cllr Grocock	2,720	Parking Surveys complete. Results to be reviewed and agree next steps and funding Dec 23: Review to be undertaken in Jan 24
East	Finchley Church End	N/A	N/A	2023/24	Finchley Reform Synagogue - Bollards and Waiting restriction	Raised by Highways	13,000	Dec 23: Consultation in Progress. Estimated completion Q4
North	Friern Barnet	Chipping Barnet	N/A	2021/22	Sutton Road, Wilton Road and Halliwick Road.	Cllr Coakley-Webb	14,000	COD approved and additional funding has been assigned for full feasibility Dec 23: In progress. Estimated completion Q4
East	Friern Barnet	N/A	N/A	2023/24	Trott Road	Cllr Coakley Webb	7,500	Speed survey complete awaiting data for analysis. COD to be completed by February
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	Hampstead Way / Meadway	Committee Report	39,860	Aligned with LIP scheme. Implementation package issued. Awaiting programmed dates from contractor Dec 23: Delayed start to works due to issues with utilities. Works now programmed to commence on 8 Jan to complete Feb 24
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Lyttelton Road N2 Parking Survey (CPZ)	Raised by Highways	13,625	Additional locations are to be included within the statutory consultation. COD to be drafted to approve these location and consultation to commence in Sept Dec 23: Consultation planned to commence in Jan 24 and to complete Mar 24
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Addison Way/Oakwood Road	Cllr Mire	2,500	Implementation package issued. Still awaiting programmed dates from contractor Dec 23: Planned implementation Mar 24

Road Safety & Parking Schemes – East

Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	N/A	N/A	2023/24	Bishops Avenue	Cllr Mire	9,000	Scheme to be Programmed in September Dec 23: Consultation Complete. Liaison with TfL required before we move to implementation. Estimated completion Feb 24
East	Garden Suburb	N/A	N/A	2023/24	Kingsley Way	Cllr Marshall	42,000	New Scheme to be Programmed Dec 23: Consultation planned to commence in Jan 24 Estimation completion Q2 2024/25
East	Garden Suburb	N/A	N/A	2023/24	Northway	Cllr Grover & Cllr Mire	6,900	Dec 23: Locations for surveys identified and surveys commissioned. Awaiting dates for surveys to commence. Estimated completion Q1
East	Garden Suburb	N/A	N/A	2023/24	Meadway	Raised at Committee	5,000	Dec 23: New scheme approved. To be programmed end of Jan 24
East	Garden Suburb/East Finchley	Finchley & Golders Green	N/A	2022/23	Deansway	Cllr Grover	15,000	Assigned to third party. Estimated completion Q4 Dec 23: Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Decoy Ave - Feasibility	Cllr Cohen	11,970	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed Dec 23: Engagement with Cllrs to review proposals prior to submission.
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Wentworth Road - Traffic Surveys	Cllr Cohen	5,000	COD Drafted awaiting final review before submission Dec 23: Final amendments being made to the COD. Expected to be submitted for approval in Jan 24
East	Golders Green	N/A	N/A	2023/24	The Drive - School Keep Clear	Cllr Cohen	5,820	Parking Surveys required before works can commence. Survey quotes received and to commence after school summer holidays in Sept Dec 23: Parking Surveys now complete and data received. Consultation planned for Jan 24 completion Mar 24
East	Golders Green	N/A	N/A	2023/24	Highfield Ave - Implementation	Cllr Cohen	118,000	Dec 23: Design in Progress. Consultation package to be produced and date to be agreed
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Hervey Close	Cllr Houston	8,000	COD Drafted awaiting final review before submission Dec 23: Scheme Complete. COD submitted and approved.
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Fursby Avenue/Argyle Road	Cllr Rich	10,300	COD Drafted awaiting final review before submission Dec 23: COD to be submitted for approval in Jan 24
East	West Finchley	N/A	N/A	2023/24	Long Lane / Oakfield Road N3	Cllr Rich	12,000	Assigned to Engineer. To commence in October Dec 23: Surveys to be commissioned in Jan 24. Overall completion Mar 24
East	West Finchley	N/A	N/A	2023/24	Gainsborough		13,000	New Scheme to be Programmed Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4
East	West Finchley	N/A	N/A	2023/24	Hamilton Way	Cllr Rich & Cllr Houston	1,100	Dec 23: Implementation package to be produced. Estimated completion Mar 24
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	Scheme Complete
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Torrington Park - Woodhouse Road	Cllr Cooke	15,513	Scheme aligned with other RS&P & Area schemes; Castle Road and Buxted Ashurst. This has been identified as a 20 mph scheme. COD to be finalised for submission Dec 23: Scheme Complete COD approved for Implementation.
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Castle Road	Cllr Cooke and Petition	15,000	Scheme aligned with other RS&P & Area schemes (Torrington Park and Buxted / Ashurst).COD to be finalised for submission Dec 23: Scheme Complete COD approved for Implementation.
East	Woodhouse	N/A	N/A	2023/24	Torrington Park / Woodhouse Road / Castle Road Implementation	Cllr Cooke	205,000	New Scheme approved Sep-23. To be programmed Dec 23: COD approved scheme to be programmed in Jan 24 Dec 23 Scheme to commence. Consultation and Design planned to complete by Q4

Road Safety & Parking Schemes – North

Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Lyonsdown Road	Petition	3,000	COD Drafted awaiting final review before submission Dec 23: Final amendments being made to the COD. Expected to be submitted for approval in Q4
North	Barnet Vale	Chipping Barnet	N/A	2022/23	York Road Speed Survey	Cllr Barnes	2,000	Proposals issued to Cllrs. Awaiting feedback before COD can be finalised for submission Dec 23: Scheme Complete. COD submitted and approved recommended measures with funding to be reviewed in the new financial year
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	Longmore Avenue Speed Survey	Cllr Smith	2,000	COD Drafted awaiting final review before submission Dec 23: Amendments made and issued internally for final review. Estimated completion Q4
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	Edgwarebury Lane Impl	Committee Report	9,863	Presentation issued to Cllrs informing them proposed next steps. Awaiting member feedback before COD submission. Dec 23: COD approved and agreed to implement Slow markings. Implementation package produced and awaiting dates from contractor. Estimated completion Feb 24
North	Friern Barnet / Woodhouse	N/A	N/A	2023/24	Friern Barnet Lane - Feasibility	N/A	27,500	Funding agreed in Jul 23. Estimated completion Q4 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4
North	High Barnet	N/A	N/A	2023/24	Sunset View & Christchurch Lane EN5	Cllr Whysall	3,450	Dec 23: Consultation in Progress. estimated completion Mar 24
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Barnet Hospital CPZ Implementation	Committee Report	63,991	Came into operation 25 July 2022 (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm. Estimated completion October 23. Dec 23: CPZ was made permanent in November. Modifications required on Quinta Drive (outside Quinta Stores). Consultation planned for Jan 24 estimated completion Mar 24. Scheme will remain open until modifications complete
North	Mill Hill	Hendon	N/A	2022/23	Copthall School Pursley Road - Waiting restriction & SKC markings	Cllr Duschinsky	7,985	Scheme Complete
North	Mill Hill	Hendon	N/A	2022/23	Millway - Parking review Implementation	Report	6,051	Objections received for the relocation of disabled bays. Engaged with Ward Cllr and new location has been agreed. Confirmation needed if confirm if an additional consultation required, if this this will be planned for Sept Dec 23: Disabled bay relocation remaining. Additional scope of work raised for motorcycle parking. Consultation in progress. Expected completion Mar 24
North	Mill Hill	N/A	N/A	2023/24	Dollis Road Implementation	Cllr Duschinsky	78,200	Funding agreed in Jul 23. Design to be completed in Q4 Dec 23: agreed Consultation to commence on 14 Dec to align with LIP scheme. Design to be completed by Q4. Overall completion planned for Q1
North	Mill Hill	N/A	N/A	2023/24	Tretawn Gardens / Marsh Hill	Resident at Committee	7,000	New Scheme approved. To be programmed Dec 23: In progress, surveys required to be finalised in Feb 24
North	Mill Hill	N/A	N/A	2023/24	Lawrence Hill (Old Forge)	Cllr Duschinsky	9,530	Dec 23: Design complete. Consultation in progress. Expected completion Mar 24

Road Safety & Parking Schemes – North

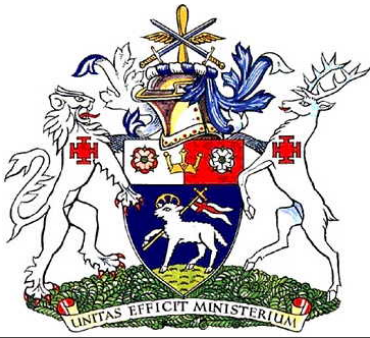
Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Totteridge & Woodside	N/A	N/A	2023/24	Frith Lane - Implementation	RSP COD	70,600	Funding agreed in Jul 23. Estimated completion Q1 24/25 Dec 23: Detailed design in progress. Estimated completion Q1 24/25
North	Totteridge & Woodside	N/A	N/A	2023/24	Woodside Lane	Cllr Cornelius & Cllr Stock	8,070	Surveys completed. Data to be analysed and consultation to be in scheduled for October Dec 23: Consultation complete analysing results. Estimated completion Q4
North	Underhill	Chipping Barnet	N/A	2022/23	Mays Lane	N/A	25,000	Scheme Complete - Gate removed surveys complete. Additional works will be picked up as part of the LIP scheme which is going out to consultation on 18 Jan
North	Underhill	Chipping Barnet	N/A	2022/23	Ark Academy Pedestrian Crossing	Raised by School	60,000	Site visit undertaken with Contractor and lighting team. A new location has been suggested and additional surveys are required. Pedestrian survey to be completed on new location along with Road Safety Audits on both locations. Surveys to be completed in September Dates to be confirmed Dec 23: Surveys complete and location agreed. Officers will amend the proposals based on survey finding. Once proposals are developed RSA stage 1 will be carried out. Completion Mar 24
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	Manor Drive Feasibility	Residents Forum	7,000	Drawing being finalised for COD for submission in Sept. Proposed measures include 20 mph which will require separate funding Dec 23: Scheme Complete. COD submitted and approved
North	Whetstone	N/A	N/A	2023/24	Manor Drive 20mph (Aligned with York Way)	Residents Forum	78,000	Dec 23: New scheme approved. To be programmed in Feb 24
North	Whetstone	Chipping Barnet	N/A	2022/23	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margarets Avenue	N/A	16,650	LBB Parking asked that the consultation be put on hold as they want to review this scheme with CPZ Programme. However safety measures on St Margaret's Road will be treated separate from the CPZ. Consultation commenced and to complete in Aug Dec 23: Consultation for St Margaret's Road complete and Implementation package to be produced. Estimated completion Mar 24
North	Whetstone	N/A	N/A	2023/24	Friern Barnet Lane Parking Survey	Cllr Rose & Cllr Woodcock-Velleman	1,775	Surveys commenced after the school summer holidays in Sept Dec 23: Scheme complete. Data received back from surveys and will be added to the data collection exercise for the upcoming CPZ Programme (TW Zone Extension)
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	York Way N20, N20- feasibility Study	Cllr Rajput	7,000	Drawing being finalised for COD for submission in Sept. Proposed measures include 20 mph which will require separate funding Dec 23: Scheme Complete. COD submitted and approved
North	Whetstone	N/A	N/A	2023/24	York Way N20, N20- on way (Aligned with Manor Drive 20mph)	Councillor Rajput	18,200	Dec 23: New scheme approved. To be programmed in Feb 24
North	Whetstone	N/A	N/A	2023/24	Totteridge Lane Crossing - Feasibility	Cllr Woodcock-Velleman	9,200	Dec 23: Surveys commissioned and will be undertaken before Christmas. Estimated completion Q4
North	Whetstone	N/A	N/A	2023/24	Speeding on Chandos Avenue	Cllr Rose	2,000	Dec 23: Surveys complete awaiting data to be analysed. Estimated completion Q4
North	Whetstone	N/A	N/A	2023/24	All Saints School - Parking on Myddelton Park N20	Raised by School	2,735	Dec 23: New scheme approved. To be programmed end of Jan 24

Road Safety & Parking Schemes – West

Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Burnt Oak	Hendon	N/A	2022/23	Blundell Road	Cllr Conway / Cllr Gurung	15,000	Scheme now assigned. Estimated completion Q4 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q4
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	The Groves	Cllr Clarke	5,000	Proposals to be issued to Cllrs. Cllr feedback required before COD can be finalised for submission Dec 23: Scheme Complete. COD submitted and approved.
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Finchley Road	Cllr Clarke	5,000	Scheme complete
West	Childs Hill	N/A	N/A	2023/24	Finchley Road - Implementation	Cllr Clarke	73,800	Dec 23: Design in Progress. Consultation to commence on 18 Jan 24
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	West Heath Drive/Road/Avenue	Cllr Zinkin	15,870	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed Dec 23: Scheme Complete. COD submitted and approved.
West	Childs Hill	N/A	N/A	2023/24	Fernside (Traffic Movement Count)	Cllr Perlberg	4,000	Surveys complete, Data received and being analysed. COD to Drafted with results. Estimated completion Q3 Dec 23: Now planned to be drafted in Q4
West	Childs Hill	N/A	N/A	2023/24	Crewys Road and Cricklewood Lane (Speed Survey only)	Cllr Nigel Young	5,000	Funding agreed in Jul 23. Estimated completion Q1 24/25 Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q1
West	Childs Hill	N/A	N/A	2023/24	North End Road	Cllr Conway	4,050	New Scheme to be programmed Dec 23: Dec 23: Surveys complete. Data received and report drafted for final review
West	Childs Hill / Cricklewood	N/A	N/A	2023/24	Cricklewood Lane - Implementation	Cllr Clarke	19,500	Funding agreed in Jul 23. Estimated completion Q4 Dec 23: Design in progress, Implementation package produced
West	Colindale North	Hendon	Colindale	2021/22	Saracens School	Cllr Narenthira	8,000	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed Dec 23: agreed to progress COD which will be ready for submission in Jan 24.
West	Colindale South	Hendon	Colindale	2021/22	Rushgrove Ave	Cllr Narenthira	15,000	Funding for additional scope agreed in Jul 23 to finalise feasibility design and small implementation measures Dec 23 in Progress. Estimated completion Q4
West	Colindale South	Hendon	Colindale	2022/23	Sheavshill	Cllr Narenthira	3,000	Feasibility complete and COD approved. Additional £1k funding approved in Jul 23 to implement slow markings. Design to be completed in Sept. Estimated completion Q3 Dec 23: Scheme complete

Road Safety & Parking Schemes – West

Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Edgware	Chipping Barnet	N/A	2022/23	Mowbray Road - Speed Survey	Cllr Mearing Smith	2,000	Scheme Complete. COD submitted and approved.
West	Edgware	Hendon	N/A	2022/23	Deans Way	Cllr Mearing-Smith	8,000	Scheme Complete. COD submitted and approved recommended measures.
West	Edgware	N/A	N/A	2023/24	Deans Way - implemetnation	Cllr Mearing-Smith	72,750	Dec 23: Funding now agreed. Scheme to be programmed
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	Edgwarebury Lane Implementation	Committee Report	9,863	Presentation issued to Cllrs informing them proposed next steps. Awaiting member feedback before COD submission. Dec 23: COD approved and agreed to implement Slow markings. Implementation package produced and awaiting dates from contractor. Estimated completion Feb 24
West	Edgware	N/A	N/A	2023/24	Selvage Lane	Cllr Mearing-Smith	15,000	New Scheme approved. To be programmed in Jan 24 Dec 23: Dec 23: In Progress. Site visit completed Surveys to be commissioned in Jan. Overall completion Mar 24
West	Hendon	N/A	N/A	2023/24	Greyhound Hill - Sunnyfields Primary School (crossing)	Cllr Shooter	10,000	New Scheme to be Programmed Dec 23: Surveys now complete. Data to be analysed and final report to be produced. Estimated completion Q1
West	West Hendon	Hendon	West Hendon	2021/22	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Cllr Don	22,500	Additional funding for new Feasibility agreed in Jul 23 for full feasibility following initial surveys. Estimated completion Q4. Dec 23: Additional surveys undertaken. Planned completion Jan 24
West	West Hendon	N/A	N/A	2023/24	Cool Oak Lane - Implementation	Cllr Narenthira	100,000	Funding agreed in Jul 23. Design to be completed in Q4 Dec 23: Consultation commenced in progress. Design to be completed by Q4. Overall completion planned for Q1
West	West Hendon	N/A	N/A	2023/24	West Hendon CPZ	Cllr Ambe	14,500	Engagement with Cllr to agree design. Design in Progress next steps to be programmed Dec 23: Consultation in Progress. Implementation planned for Q2 24/25



East Area Committee

22nd January 2024

Title	Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding
Date of meeting	22/01/2024
Report of	Madeleine Herbert – NCIL Coordinator, Customer & Place
Wards	Brunswick Park, West Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, East Finchley and Woodhouse
Status	Public
Urgent	No
Appendices	Appendix 1 – Members NCIL Applications
Officer Contact Details	Madeleine Herbert – NCIL Coordinator, Customer & Place Contact: Madeleine.Herbert@barnet.gov.uk

Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.
2. That the Area Committee decide whether it wishes to:
 - a. award funding (either fully or partially) and any conditions attached and note the implications to the Committee’s NCIL funding budget;
 - b. defer the application for funding for further information, giving reasons; or
 - c. reject the application, giving reasons.

1. Reasons for the Recommendations

1.1 Applications for funding from the Committee's allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

1.2

Ward	Scheme Description	Ward Member	Budget Allocation £
Brunswick Park	Brunswick Park Multi-use Game Area (MUGA)	Cllr Paul Lemon	£ 110,000
East Finchley	Market Place retaining wall	Cllr Alison Moore	£ 35,000
East Finchley	Oak Lane Open Space	Cllr Arjun Mittra	£ 27,128

1.3 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council's Constitution.

1.4 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees: West, East and North.

2. Alternative Options Considered and Not Recommended

2.1 Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

3. Post Decision Implementation

3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

4. Corporate Priorities, Performance and Other Considerations

Corporate Plan

4.1 CIL in a mechanism whereby the council can care for its People, Places and Planet, and to be a council that is effective and engaged with residents

Corporate Performance / Outcome Measures

4.2 None in this context

Sustainability

4.3 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council’s carbon and ecology impact, or at least it is neutral.

Corporate Parenting

4.4 None in the context of this report.

Risk Management

4.5 None in the context of this report

Insight

4.6 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by area and insight data.

Social Value

4.7 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

5. Resource Implications (Finance and Value for Money, Procurement, Staffing, IT and Property)

5.1 An annual allocation of £1.8m is made to Area Committees from 2023/24

5.2 East Area committee has £439,923 to allocate to new schemes from January 24.

6. Legal Implications and Constitution References

CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended (“the Regulations”). Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

5.1 On 1 September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.

5.2 The Localism Act 2011 introduced requirements that a ‘meaningful proportion’ of CIL income is allocated to parish councils to support their neighbourhood infrastructure requirements. Under Regulation 59A(5) of the Community Infrastructure Levy Regulations 2010 (as amended) a charging authority must pass 15 per cent of the relevant CIL receipts to the parish council for that area; this is limited by Regulation 59A(7) to a cap of £100 per dwelling in the area of the Local Council.

- 5.3 Regulation 59F enables a similar application of CIL receipts in cases where, as in Barnet, a charging authority does not have a local council structure, the local or neighbourhood CIL is passed to Area Committees.
- 5.4 Under the Regulations, regulation 59F(3) prescribes how the neighbourhood CIL may be used in these circumstances and provides that it may use the CIL to support the development of the relevant area by funding:
- 5.5 The provision, improvement, replacement, operation or maintenance of infrastructure: or
- 5.6 Anything else that is concerned with addressing the demands that development places on an area.

7. Consultation

- 7.1 Members will be encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.
- 7.2 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

8. Equalities and Diversity

- 8.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.
- 8.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
- 8.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
- 8.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
- 8.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 8.2.4 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
- 8.2.5 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

9. Background Papers

9.1 As listed below

- Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>
- Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>
- Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>
- Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>
- Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>
- Annual Council, 24th May 2022
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>
- Policy & Resources Committee, 8th June 2022
https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf
- NCIL Consultation - Barnet, 3rd August 2022
[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)
- Policy & Resources Committee, 22nd February 2022, Area Committees (Consultation & Equalities Impact Assessment)
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>
- Council, 28th February 2022, Corporate Plan
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=11170&Ver=4>

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST																			
MEMBER	Cllr Paul Lemon																		
DATE	27.10.23																		
WARD	Brunswick Park																		
cross-ward applications	{Please outline the additional wards and provide the Member(s) endorsement}																		
SCHEME SUMMARY																			
<p>The creation of a multi-use games area (MUGA) within Brunswick Park. The MUGA would be freely available for the local community to utilise free of charge. The MUGA will also be used at set times during school hours for the neighbouring Brunswick Park School in recognition of their financial contribution towards the construction costs.</p>																			
Funding Request (£)	£110,000																		
CIL Eligibility	The scheme will deliver a new facility to the park and one that is not currently provided for in the park.																		
Area Committee priorities	<p>The project contributes towards the Our Plan for Barnet 2023—2026 in the following key areas;</p> <p>Place – Borough of Fun People – Family Friendly and Living Well</p> <p>The project meets the Area Committee Priorities</p> <ul style="list-style-type: none"> - Park & open spaces (to include infrastructure) - Schools (whereby requests demonstrate a wide community benefit/health & wellbeing (excluding building/development projects & fee-paying schools) 																		
Who will deliver the scheme	<i>Greenspaces</i>																		
Community Grants (if applicable please confirm this is included with the application)	N/A																		
Feasibility Study only	N/A																		
BUDGET & DELIVERY																			
<p>The project is based on some soft market testing completed by the School. The estimates received varied from £85,000-125,000. The school have also pledged £30,000 in contribution for the scheme.</p> <p>The budget is based on the upper estimate;</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th style="width: 70%;">Item</th> <th style="width: 30%;">£</th> </tr> </thead> <tbody> <tr> <td>Estimated Cost</td> <td>£125,000</td> </tr> <tr> <td>10% Project Management</td> <td>£12,500</td> </tr> <tr> <td>10% Contingency</td> <td>£12,500</td> </tr> <tr> <td>BUDGET</td> <td>£150,000</td> </tr> </tbody> </table> <p>The project funding sources are set out below;</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;">Funding Source</th> <th style="width: 30%;">£</th> </tr> </thead> <tbody> <tr> <td>Area Committee</td> <td>£110,000</td> </tr> <tr> <td>Brunswick Park School</td> <td>£40,000</td> </tr> <tr> <td>BUDGET</td> <td>£150,000</td> </tr> </tbody> </table>		Item	£	Estimated Cost	£125,000	10% Project Management	£12,500	10% Contingency	£12,500	BUDGET	£150,000	Funding Source	£	Area Committee	£110,000	Brunswick Park School	£40,000	BUDGET	£150,000
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Funding Source	£																		
Area Committee	£110,000																		
Brunswick Park School	£40,000																		
BUDGET	£150,000																		

Quotes provided with the application	Project is subject to a procurement exercise
Timescale for delivery	If funding is approved the planning and procurement phases will be undertaken in early-mid 2024 with construction later that year.
Council Service Delivery	Matthew Gunyon - Head of Greenspaces
Dependencies/Risks	Project cost post procurement – mitigated by contingency. Planning consent – early engagement with planning colleagues will be undertaken to de-risk the project
VALUE FOR MONEY	
<p>The Council does not currently have a contract in place for the construction of a MUGA and as such the scheme would require a procurement exercise to be completed. The contract procurement would be undertaken should funding be successful.</p> <p>Note the scheme may require planning consent before works can be undertaken</p>	
No ongoing revenue costs	There will be no ongoing revenue impact related to this project
COMMUNITY BENEFITS	
<p>The nearest MUGA is in Oak Hill Park which is around 10 minutes walk from Brunswick Park. There are a number of residential properties to the East and West of Brunswick Park and whilst recently it has received investment in its play area and it benefits from large open areas and ecological features it doesn't have any formal sports provision, the addition of a MUGA which could be used all year round would be a great addition the park and would offer local residents an additional way to enjoy this fantastic park.</p> <p>The MUGA would be booked out for school sessions in return for their financial contribution but outside of those times the MUGA will be free to use for local residents. School sessions will be publicised on the MUGA gate.</p> <p><u>Supporting Statement from The Executive Headteacher at Brunswick Primary School;</u></p> <p>As a school, Brunswick Park prides itself on the many opportunities it provides for physical activity. This is an integral part to school life, both as part of the curriculum and beyond. In recent years, the school has undergone expansion and now has double the amount of children on roll but with less recreational space. Recent OFSTED inspection commented on the cramped play conditions and the potentially negative impact this has on effective play opportunities in addition to the obvious health and safety concerns. Staff are struggling to provide the activities that they need to do to meet the DfE requirements for delivering 2 hours of high quality physical activity, whilst the limited school grounds make it almost impossible to meet the expectations of the child obesity plan and ensuring that children are exposed to at least 30 minutes of daily activity in school. In addition, the lack of suitable play space makes it extremely challenging to deliver the broad range of extra curricular sporting activities that we have in the past.</p>	

With this in mind, alleviating the pressure on space through the creation of a MUGA space adjacent to the school in the Brunswick Park recreational space would provide an outstanding opportunity for both the school and the local community.

Lead Officer Review – if required	
Lead Officer	
Date	
Assessment & Recommendations	

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST

MEMBER	Cllr Alison Moore
DATE	12/12/23
WARD	East Finchley Ward
cross-ward applications	N/A
Funding Request (£)	£35K (part funding of an approximately £70K project)

SCHEME SUMMARY

The retaining wall of the playground in Market Place East Finchley N2 is of poor quality, comprising layered concrete paving slabs and installed a long time ago. Due to tree and bush growth within the bank behind and above the retaining wall, the wall structure is being compromised and there is a risk it might become unsafe. The playground is currently being redeveloped as part of a community project led by the Friends of Market Place Playground in collaboration with the East Finchley Community Trust and the council. However, the wall does not form part of the project.



It has been established that the wall and its replacement is the responsibility of the Green Spaces Service and a number of options have been looked at.

There is an exciting opportunity to replace the current poor-quality wall with a gabion basket wall (such has been used by the Brent Cross Town developers at the entrance to the new Claremont Park) as a pilot project that would potentially increase the biodiversity at this site (see below).



The gabions – essentially steel cages containing stones – link to form a robust wall (see below) but are also capable of having planting incorporated within them. This could take

the form of Tillandsias (air plants such as Spanish Moss or other flowering varieties); ground cover plants such as Lobularia Maritima, a white flowered, scented alyssum; small leaved ivies or if planting pockets are used, various species of alpine or rockery plants. Some of the planting options could potentially aid air quality by absorbing pollutants, a particularly valuable additional benefit at the periphery of a children's playground. Different planting options can be explored as part of what will be an exemplar project.

CIL Eligibility	The project will enhance the borough's physical infrastructure. It will replace an aging asset with an innovative, sustainable option that has the potential to increase biodiversity at the site.
Area Committee priorities	The project aims to use an innovative option for the replacement of an aging retaining wall that would enhance both the visual impact of the wall on the street scene, present opportunities for increased and varied planting that is climate change robust. Thus, it contributes to sustainability and improving the physical and green infrastructure in the borough. While this will be delivered by a council service, the concept has been actively discussed with local environmental project groups and will enhance the 'green corridor' being developed within this sector of East Finchley ward and potentially (depending on planting choices) could contribute to the local Pollinator Project.
Who will deliver the scheme	Barnet Green Spaces and Leisure Service
Community Grants (if applicable please confirm this is included with the application)	N/A
Feasibility Study only	N/A

BUDGET & DELIVERY

{Please provide an itemised budget for the scheme (for example – quotes provided, an excel sheet etc). **Please ensure the budget reflects the funding requested in the application.**

The budget should be supported by either the relevant Barnet service area (their quote is sufficient) or at least two quotes from external suppliers, which are itemised and with the VAT element shown separately).



Estimate - Andy
Arliss - Market Place F

In summary, part funding is sought to support project funding within Green Spaces budget

The project costs supplied are as follows:

Gabion Wall	£48,000 ex VAT (£9,600 VAT)
Staff time and contingency	£20,400
Total estimated cost	£68,400

Area Grant contribution sought	£35,000
Greenspaces Capital Programme	£33,400

Quotes provided with the application	{see attached above}
Timescale for delivery	As the project is designed by the Green Spaces and Leisure Service and would use an external term contractor, it could form part of this current year's work programme.
Council Service Delivery	<i>Contact:</i> Andy Arliss - Andrew.Arliss@barnet.gov.uk 07833 437515 Matt Gunyon - Matthew.Gunyon@Barnet.gov.uk
Dependencies/Risks	See Greenspaces and Leisure costs above. This will replace an existing wall.

VALUE FOR MONEY

How does your scheme offer good value for money?

- The replacement of an aging and deteriorating retaining wall to a children's playground with an innovative (for Barnet) but proven construction option represents value for money.
- As the wall was deteriorating its replacement was required. The Greenspaces and Leisure service have planned to repair the wall in its current form. However, the Area Grant allocation would allow the piloting of a new, more sustainable option that would increase biodiversity at the site.

No ongoing revenue costs	There are no additional revenue or maintenance costs beyond current anticipated by the service.
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COMMUNITY BENEFITS

The scheme should be considering the providing the **widest community benefits** possible.

The retaining wall forms part of the perimeter of the Market Place Playground in N2 which is subject to a wider renovation project led by the Friends of Market Place Playground. Dealing with the deteriorating current structure and replacing that with an option providing a more positive local (potentially wider) environmental impact is in keeping with the wider project and the council's environmental aspirations.

In addition, depending on the planting options incorporated into the Gabion basket wall, there will be a contribution to the ongoing pollinator project and it will complement the planting projects at the northern end of Market Place and the Leopold Road Garden nearby.

Improvements to the street scene of the neighbouring Park Road and securing this stretch of retaining wall will benefit those who use the footpath.

Lead Officer Review – if required

Lead Officer	
Date	
Assessment & Recommendations	

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Arjun Mitra
DATE	18/12/2023
WARD	East Finchley
cross-ward applications	{Please outline the additional wards and provide the Member(s) endorsement}
SCHEME SUMMARY	
Oak Lane Open Space Improvement Project	
Funding Request (£)	£27128.00
CIL Eligibility	The scheme will deliver improvements to the open space that will offer informal play opportunities for local users and increase biodiversity within the open space.
Area Committee priorities	The project contributes towards the Our Plan for Barnet 2023—2026 in the following key areas; Place – Borough of Fun People – Family Friendly and Living Well The project meets the Area Committee Priorities - Park & open spaces (to include infrastructure)
Who will deliver the scheme	Greenspaces
Community Grants (if applicable please confirm this is included with the application)	N/A
Feasibility Study only	N/A
BUDGET & DELIVERY	
The project will see a series of improvements to the site as set out in the scheme budget below	
Item	Value £
Wild Flower Creation	£850.00
Eco Tower Purchase	£450.00
Eco Tower Installation	£200.00
3 No Benches incl Installation	£6,000.00
Fallen Timber informal seating	600.00
Boulders	£3400.00
Fencing Extension	£11,840.00
2 No Bird/Bat Boxes	£250.00
Sub Total	£23590.00
10% Contingency	£2359.00
5% Project Management Cost	£1179.00
TOTAL	£27128.00

Quotes provided with the application	Quotes received included
Timescale for delivery	If funding is approved the works will be planned to be completed ready for the Spring planting season
Council Service Delivery	Matthew Gunyon - Head of Greenspaces
Dependencies/Risks	Weather conditions may cause some delay to ground works.
VALUE FOR MONEY	
The project will be completed by a term contractor.	
No ongoing revenue costs	There will be no ongoing revenue impact related to this project
COMMUNITY BENEFITS	
<p>A group of local residents contacted the council about how the small open space on Oak Lane could be improved to offer some form of informal play space and ecological improvements that would enhance the local Biodiversity. The group noted that the area become more used since COVID with many local residents using it as a place to come together and for local children to play.</p> <p>Following a site visit with the local residents a series of small scale improvements were put together that would make the are more usable for local families as well as offering environmental enhancements.</p> <p>The area is currently used for informal play and sports with some local provided community football goals on the green. The area also benefits from level changes which allows for imaginative play. This scheme will seek to enhance that offering through the use of fallen timber and boulders that will offer informal seating or obstacles for children to climb on. The addition of a wildflower meadow, with bug hotel and bird boxes will help support improvement the local biodiversity within the site. The final scheme will also include benches which will allow local residents with places to sit and enjoy the enhanced public open spaces. The proposal seeks to extend a section of fencing in order to provide a safer place to play and enjoy for young children.</p>	
Lead Officer Review – if required	
Lead Officer	
Date	
Assessment & Recommendations	

ESTIMATE

OAK ROAD

WILD FLOWERS

- To supply labour and equipment to cut the grass as close as possible, removing the arisings from site.
- To supply labour and equipment to scarify the surface to loosen the topsoil approximately 50 sq.m
- To supply and sow N4F Summer Flowering Butterfly & Bee Mix Flowers Only with yellow Rattle, over the area and lightly roll.

ALL FOR THE SUM OF £850.00 PLUS V.A.T.

OAK ROAD

BOULDERS

- To supply labour and equipment to collect 4 large boulders, deliver and place onsite, with a shallow foundation to stop any movement.

ALL FOR THE SUM OF £3,400.00 PLUS VAT



- To supply labour and equipment to collect a large log, trim any sharp surfaces, deliver and place onsite, with a shallow foundation to stop any movement.

ALL FOR THE SUM OF £600.00 PLUS VAT

QUOTE B R E Fabrications

Attention:

Andrew Arliss
 Barnet Council
 London Borough of Barnet Accounts Payable Team
 PO Box 328 Darlington DL1 9PN

Date 21 December 2023
 Quote Number Q000663
 Job Number Oak Road Green and Leisure (Mini Park)

Costs	Quantity	Rate	Amount
From New Oak Lane side from Brick Pier to tree stump 8 panels approximately 22mts (price per meter)	22.00	148.00	3,256.00
From tree stump to footpath 11 panels approximately 30mts (price per meter)	30.00	148.00	4,440.00
From footpath to block of flats "Taunton Drive side 10 panels approximately 2mts (price per meter)	28.00	148.00	4,144.00
		Subtotal	11,840.00
		VAT	2,368.00
		Total	14,208.00

QUOTE Taylor’s Foundry

RN6 bench, 6ft, green steel slats, cast iron black ends
 Barnet crest in the top circle and the word Barnet in the lower circle of the bench ends
 £1490.00 each, excluding VAT

Delivery for three benches £350.00 excluding VAT

Our lead time at present is 6-8 weeks from receipt of order.